

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Authority by Object

	FY 2000 Estimate	FY 2001 Estimate	Increase or Decrease
Total compensable workyears:			
Full-time employment	187	200	0
Full-time equivalent of overtime and holiday hours	1	1	0
Average ES salary	\$121,318	\$125,807	0
Average GM/GS grade	10.4	10.4	0
Average GM/GS salary	\$56,631	\$58,924	0
Average salary, grades established by act of July 1, 1944 (42 U.S.C. 207)	\$61,136	\$63,398	0
Average salary of ungraded positions	\$75,764	\$77,103	0
OBJECT CLASSES	FY 2000 Estimate	FY 2001 Estimate	Increase or Decrease
Personnel Compensation:			
11.1 Full-Time Permanent	\$8,483,000	\$9,834,000	0
11.3 Other than Full-Time Permanent	2,516,000	2,671,000	0
11.5 Other Personnel Compensation	470,000	498,000	0
11.8 Special Personnel Services Payments	2,022,000	2,022,000	0
11.9 Total Personnel Compensation	0	0	0
12 Personnel Benefits	2,953,000	3,357,000	0
13 Benefits for Former Personnel	1,000	1,000	0
Subtotal, Pay Costs	0	0	0
21 Travel & Transportation of Persons	307,000	314,000	0
22 Transportation of Things	50,000	51,000	0
23.1 Rental Payments to GSA	0	0	0
23.2 Rental Payments to Others	0	0	0
23.3 Communications, Utilities & Miscellaneous Charges	236,000	241,000	0
24 Printing & Reproduction	198,000	202,000	0
25.1 Consulting Services	254,000	260,000	0
25.2 Other Services	1,598,000	1,632,000	0

25.3	Purchase of Goods & Services from Government Accounts	16,804,000	20,270,000	0
25.4	Operation & Maintenance of Facilities	1,129,000	1,153,000	0
25.5	Research & Development Contracts	12,299,000	12,554,000	0
25.6	Medical Care	260,000	265,000	0
25.7	Operation & Maintenance of Equipment	582,000	595,000	0
25.8	Subsistence & Support of Persons	0	0	0
25	Subtotal, Other Contractual Services	0	0	0
26	Supplies & Materials	3,152,000	3,218,000	0
31	Equipment	4,354,000	4,546,000	0
32	Land and Structures	0	0	0
33	Investments & Loans	0	0	0
41	Grants, Subsidies & Contributions	286,790,000	299,795,000	0
42	Insurance Claims & Indemnities	0	0	0
43	Interest & Dividends	0	0	0
44	Refunds	0	0	0
	Subtotal, Non-Pay Costs	0	0	0
	Total Budget Authority by Object	0	0	0

Note: Includes FTEs associated with HIV/AIDS research activities. Funds to support these FTEs are in the NIH Office of AIDS Research.